

## Major Programmes 2012/13 : Quarter 3

Programme	Council	Quarter 1 30/06/2012	Quarter 2 30/09/2012	Quarter 3 31/12/2012	Direction of Travel	Comments on Performance
<b>Place Programme</b>						
Eco Town Bicester	Cherwell District Council	A	G	G	⇒	The exemplar planning permission is the first eco-town planning permission to be granted nationally. A business case for the business centre is currently in development.
Bicester Town Centre	Cherwell District Council	G	G	G	⇒	The main structure are in place and external cladding is being applied. The car park decking is almost complete. All slippage has been recovered and the project is back on track.
Banbury Brighter Futures	Cherwell District Council	G	G	G	⇒	2012/13 programme priorities established. Review of performance indicators and data underway due to extent of change since BF Programme commenced. Funding support given to Banbury Street Pastors. Thriving Families initiative integrated locally with BF activities.
Moat Lane	South Northants Council	G	G	G	⇒	The full application has been made and is being considered by the Planning Department with a planned determination date of February 14 2013. Progression has been made with regards to determining the archaeology mitigation works required by the County archaeologist. These will start in January in conjunction with the demolition works, and will take approximately six weeks.
Silverstone	South Northants Council	G	G	G	⇒	The Silverstone UTC Groundbreaking ceremony took place on Friday 14 December 2012. At the project steering group that day Gresham college confirmed they now have appointed the Principal Designate, Neil Pattinson, previously chief engineer at McLaren Automotive. Planning approval for the Silverstone UTC was granted by SNC Development control Committee on 1 November 2012 for the construction of a new school within the circuit. catering for up to 576 students between the ages 14 -19. Enabling works and construction commenced on site at the beginning of December and will be the first building as part of Phase 1 of the Silverstone Masterplan.
Sustainable Urban Extensions Brackley	South Northants Council	G	G	A	⇩	The project is moving towards a conclusion with all the work now focussed on issuing a decision notice. Progress is currently delayed due to landowners seeking increased value which could have an impact on the viability of the scheme in the long term.
Sustainable Urban Extensions Towcester	South Northants Council	A	A	G	⇩	The applicant is now working towards requirements of the agreed PPA and has submitted amended plans. Consultation is under way. Work is about to start on design standards and viability testing. Other key issues that still need to be resolved are education provision, the relief road and community infrastructure contributions.
<b>Transformation Programme</b>						
ICT Shared Services	Cherwell District Council & South Northants Council	G	A	A	⇩	While the budget status on this project is green the overall amber status reflects the schedule position with 45% of the workstreams currently being at amber with 10% , one workstream being at red. That workstream is the remote access work, the proposed delivery of which is currently not compatible with Windows 8.
Service Transformation	Cherwell District Council & South Northants Council	G	G	G	⇒	Service Transformation is currently still at the project definition stage but has a green status because planning and definition work on some of the key elements such as SNC relocation and EDRM scoping and business case preparation is under way